

| Code | 2022 Payroll Estimate | Proposed Full Rate using MHCA code overall 10% decrease | % Change from Prior Year using MHCA code 10% overall decrease | 2022 Premium Estimate (Proposed Full Rate) | 2021 Premium Estimate (Proposed Full Rate) | Premium Change from Prior Year using MHCA code |
|----------------------------------|-----------------------|---|---|--|--|--|
| 8810 - Clerical | 10,910,609 | \$ 0.16 | 18.8% | \$ 17,457 | \$ 14,168 | \$ 3,289 |
| 8824 - Housing Health Care | 1,494,315 | \$ 4.09 | 7.3% | \$ 61,117 | \$ 63,650 | \$ (2,532) |
| 8825 - Housing Food Servcies | 81,270 | \$ 2.73 | 20.5% | \$ 2,219 | \$ 2,073 | \$ 146 |
| 8826 - Housing All Other | 528,803 | \$ 3.43 | 7.0% | \$ 18,138 | \$ 15,446 | \$ 2,692 |
| 8829 - Nursing Home Employees | 27,739,727 | \$ 2.37 | -3.0% | \$ 657,432 | \$ 692,783 | \$ (35,352) |
| 8830 - Nursing Home All Other | 7,535,517 | \$ 6.89 | 4.2% | \$ 519,197 | \$ 488,702 | \$ 30,495 |
| 8832 - Physician, Clinical | - | \$ - | #DIV/0! | \$ - | \$ - | \$ - |
| 8835 - Home Health | 804,544 | \$ 1.85 | -3.8% | \$ 14,884 | \$ 13,088 | \$ 1,796 |
| 8842 - Group Homes/All Employees | 16,038,054 | \$ 2.42 | 8.7% | \$ 388,121 | \$ 345,019 | \$ 43,102 |
| 8868 - Social Workers | | N/A | | | | |
| 9101 - College - All Others | | N/A | | | | |
| | 65,132,839 | | Total Prem | \$ 1,678,565 | \$ 1,634,929 | \$ 43,635 |
| | | | Exp Mod | 1.35 | 1.34 | 0.11 |
| | | | PR & Exp Mod Inc | \$ 2,266,062 | \$ 2,190,805 | \$ 75,257 |
| | | | Less 15% Prem Disc <\$100,000 | \$ (15,000) | \$ (15,000) | \$ - |
| | | | Less 19% Prem Disc >\$100,000<\$500,000 | \$ (76,000) | \$ (76,000) | \$ - |
| | | | Less 14% Prem Disc >\$500,000 | \$ (247,249) | \$ (236,713) | \$ (10,536) |
| | | | Estimated Premium | \$ 1,927,814 | \$ 1,863,092 | \$ 64,722 |
| | | | | 3.47% | | |